

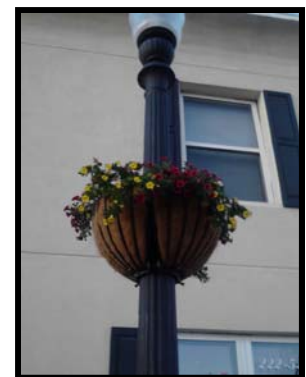
ANNUAL REPORT

FY 2014

July 1, 2013 - June 30, 2014

Board of Trustees

- **Dan Kaul, President**
Term Expires: May 2018
- **Jill Mabie, Vice-President/
Secretary**
Term Expires: May 2015
- **David DePuy, Member**
Term Expires: May 2017
- **Tyler Erickson, Member**
Term Expires: May 2017
- **Elizabeth Lahren, Member**
Term Expires: May 2016
- **Karla Pettit, Member**
Term Expires: May 2018



Fiscal Year 2014 (July 1, 2013 – June 30, 2014)

The mission of the District is to aid in facilitation and strengthening of commerce, provide maintenance assistance, beautify and enhance streetscapes, improve security and safety, and stimulate development and vitality in Livingston's historic downtown district.

Goals:

- Garbage collection and receptacle maintenance.
- Planter coordination with City of Livingston Urban Renewal Agency.
- Graffiti assessment and removal/maintenance planning.
- Increased business and building owner involvement.
- At least one social network gathering.
- Website development and more frequent updates.

Accomplishments:

- Established contract for garbage receptacle collection with Irrigation Innovations. Trash was removed from LBID area cans for eleven months. Disposed of approximately 4,000 lbs of garbage in eleven month period.
- Purchased materials and equipment for planter watering and fertilizing.
- Established contract with employee to maintain and empty garbage receptacles and to maintain, water and fertilize flower baskets in LBID area during summer months. Employee worked from June to September 2014.
- Hosted fall social network event at ELKS club in March 2014. The event was attended by approximately 30 people, including board members.

- Graffiti clean-up work with Montana Pressure Wash Systems and the City of Livingston police department. Graffiti removed and continually monitored and reported by MT Pressure Wash Systems.
- Continued support of the Brand Livingston campaign.
- Website updates, additions and edits.
- Established a Checking account for the LBID at American Bank
- Acquired a truck from the COL for the use of an LBID employee for the trash pick up and summer maintenance jobs.
- Sponsored and assisted with 2014 Hoot in Downtown Livingston.

Looking Forward – FY 2015:

- Continue garbage collection and receptacle maintenance.
- Continue summer planter coordination with City of Livingston and Urban Renewal Agency.
- Graffiti assessment and removal on a contracted basis.
- Brand Livingston support.
- Increased business and building owner involvement.
- Host at least one social network gathering.
- Coordination and networking with other Montana Business Improvement Districts.
- Website development and updates.
- Sponsor and support an annual Hoot event in Downtown Livingston.

Livingston Business Improvement District www.downtownlivingston.org		Actual 2014 Expenses
		2014
1	Accounting Fees	\$ -
2	Bank Fees	\$ -
3	Conference Fees	\$ 40.00
4	Dues & Subscriptions	\$ 115.00
5	Insurance	\$ 748.00
6	Interest Expense	\$ -
7	Maintenance Staff Position Contracted Part Time	\$ 150.00
8	Miscellaneous	\$ -
9	Office Expenses/Supplies	\$ 13.96
10	Office Administration Contracted Part Time	\$ -
11	Postage	\$ 98.00
12	Petty Cash	\$ 200.00
13	Printing Expenses	\$ 179.58
14	Project Expenses - Events	
	Brand Livingston	\$ 2,000.00
	Buy Local Campaign	\$ -
	Crazy Days	\$ -
	Holiday Lights Campaign	\$ -
	LACC - Holiday Stroll	\$ -
	Livingston Fishwalk	\$ 1,000.00
	Social Network Functions	\$ 480.00
	Reserve	\$ -
15	Project Expenses - Programs	
	Graffiti Removal Supplies & Equipment	\$ 9,578.19
	Planters and Garbage Maintenance	\$ 4,274.72
	Reserve	\$ -
16	Travel	\$ -
17	Website Design and Maintenance	\$ 387.09
	Total Expenses	\$ 19,264.54